

Financial Highlights

(000's except per share data)

	Three months ended January 31,		Six months ended January 31,	
	(Unaudited)		(Unaudited)	
	2009	2008	2009	2008
New license revenue	\$ 935	\$ 394	\$ 2,389	\$ 809
Software maintenance fees and other	1,021	1,513	2,354	3,054
Professional services	24	37	100	83
Total revenues	<u>1,980</u>	<u>1,944</u>	<u>4,843</u>	<u>3,946</u>
Total operating expenses, net	<u>2,476</u>	<u>2,458</u>	<u>5,342</u>	<u>4,842</u>
Net loss	<u>\$ (496)</u>	<u>\$ (514)</u>	<u>\$ (499)</u>	<u>\$ (896)</u>
Loss per share	<u>\$ (.03)</u>	<u>\$ (.03)</u>	<u>\$ (.03)</u>	<u>\$ (.06)</u>

	At January 31, 2009		At July 31, 2008	
	(Unaudited)		(Audited)	
	2009	2008	2009	2008
Cash	\$ 1,283	\$ 1,124	\$ 2,338	\$ 1,816
Trade accounts receivable, net	1,124	376	1,816	181
Property and equipment, net	376	4,031	181	3,660
Capitalized software development costs, net	4,031	645	3,660	916
Purchased software and other intangibles, net	645	275	916	299
Other assets	275	299	299	275
Total assets	<u>\$ 7,734</u>	<u>\$ 7,734</u>	<u>\$ 9,210</u>	<u>\$ 9,210</u>
Accounts payable and accrued expenses	\$ 1,445	\$ 1,445	\$ 1,374	\$ 1,374
Deferred revenues	2,785	2,785	4,011	4,011
Deferred rent	157	157	162	162
Total liabilities	<u>4,387</u>	<u>4,387</u>	<u>5,547</u>	<u>5,547</u>
Total stockholders' equity	<u>3,347</u>	<u>3,347</u>	<u>3,663</u>	<u>3,663</u>
Total liabilities and stockholders' equity	<u>\$ 7,734</u>	<u>\$ 7,734</u>	<u>\$ 9,210</u>	<u>\$ 9,210</u>